

**BUDGET PUBLICATION, 2022-23**  
**Required Published Budget Summary Format**

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

<b>GENERAL FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	6,105,635.85	6,379,251.54	5,162,281.35
<b>Ending Fund Balance</b>	<b>6,379,251.54</b>	<b>5,162,281.35</b>	<b>4,120,411.35</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	8,168,288.96	8,743,450.14	7,865,929.00
Inter-district Payments (Source 300 + 400)	1,221,912.09	1,278,183.19	1,555,000.00
Intermediate Sources (Source 500)	3,963.47	3,729.20	3,540.00
State Sources (Source 600)	819,361.07	790,326.22	795,580.00
Federal Sources (Source 700)	362,767.14	320,245.95	308,744.00
All Other Sources (Source 800 + 900)	10,184.34	57,578.62	23,850.00
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>10,586,477.07</b>	<b>11,193,513.32</b>	<b>10,552,643.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100 000)	4,401,310.61	4,792,072.82	5,029,190.00
Support Services (Function 200 000)	3,650,749.23	4,159,379.58	4,360,441.00
Non-Program Transactions (Function 400 000)	2,260,801.54	3,459,031.11	2,204,882.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>10,312,861.38</b>	<b>12,410,483.51</b>	<b>11,594,513.00</b>

<b>SPECIAL PROJECTS FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	0.00	153,729.04	249,627.17
<b>Ending Fund Balance</b>	<b>153,729.04</b>	<b>249,627.17</b>	<b>249,627.17</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,759,595.73</b>	<b>1,960,565.06</b>	<b>1,745,621.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,605,866.69</b>	<b>1,864,666.93</b>	<b>1,745,621.00</b>

<b>DEBT SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	994,966.52	612,947.21	1,645,328.77
<b>Ending Fund Balance</b>	<b>612,947.21</b>	<b>1,645,328.77</b>	<b>1,646,326.77</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,944,504.85</b>	<b>2,842,538.65</b>	<b>1,798,557.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,326,524.16</b>	<b>1,810,157.09</b>	<b>1,797,559.00</b>

<b>CAPITAL PROJECTS FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	24,138,734.93	6,828,394.18	1,502,813.51
<b>Ending Fund Balance</b>	<b>6,828,394.18</b>	<b>1,502,813.51</b>	<b>3,313.51</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,455,843.93</b>	<b>1,546,674.26</b>	<b>500.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>18,766,184.68</b>	<b>6,872,254.93</b>	<b>1,500,000.00</b>

<b>FOOD SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>263,925.92</b>	<b>324,225.79</b>	<b>351,905.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>263,925.92</b>	<b>324,225.79</b>	<b>351,905.00</b>

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	147,046.46	148,649.06	160,800.63
<b>Ending Fund Balance</b>	<b>148,649.06</b>	<b>160,800.63</b>	<b>153,450.63</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>18,397.40</b>	<b>7,848.43</b>	<b>27,350.00</b>

<b>PACKAGE &amp; COOPERATIVE PROGRAM FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
Beginning Fund Balance	0.00	0.00	0.00
<b>Ending Fund Balance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Total Expenditures and Other Financing Uses**

<b>ALL FUNDS</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
<b>GROSS TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>33,293,760.23</b>	<b>23,289,636.68</b>	<b>17,016,948.00</b>
Interfund Transfers (Source 100) - ALL FUNDS	1,364,626.14	0.00	0.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
<b>NET TOTAL EXPENDITURES -- ALL FUNDS</b>	<b>31,929,134.09</b>	<b>23,289,636.68</b>	<b>17,016,948.00</b>
<b>PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR</b>		<b>-27.06%</b>	<b>-26.93%</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2020-21</b>	<b>Unaudited 2021-22</b>	<b>Budget 2022-23</b>
General Fund	8,151,383.00	8,099,061.00	7,797,849.00
Referendum Debt Service Fund	1,811,813.00	2,710,000.00	4,000,000.00
Non-Referendum Debt Service Fund	131,945.00	131,945.00	131,945.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	20,000.00	20,000.00	20,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>10,115,141.00</b>	<b>10,961,006.00</b>	<b>11,949,794.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>8.36%</b>	<b>9.02%</b>