


USD 262 Valley Center Twenty-Five Year Facility Plan

1	A	B	C	D	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	 <p style="text-align: center;">USD 262 Valley Center Schools <i>Embracing Today. Preparing for Tomorrow.</i></p>				<h2 style="margin: 0;">Long Range Master Facility and Capital Outlay Plan</h2>									<p style="font-size: small;">This plan is updated regularly, and priorities and budgeted amounts may be changed at any time.</p>			<p>Last Updated:</p>	<p>8.30.2022</p>
2	Building	Classification	Description		21	22	23	24	25	26	27	28	29	2030 - 2034	2035- 2039	2040 - 2044	2045-2049	TBD
3																		
4	AB	Equipment	Electric Signage											\$20		\$20		
5	AB	Remodel	Replace Cafeteria Flooring											\$30				
6	AB	Remodel	Remodel Circulation Desk															\$30
7	AB	HVAC	HVAC Replacement						\$350				\$350			\$645		
8	AB	Parking	Maintenance of Parking Lot							\$60				\$130			\$130	
9	AB	Remodel	Replace Classroom Flooring															\$200
10	AB	Remodel	Replace Hallway Flooring											\$50			\$50	
11	AB	Electrical	Update Lighting to LED				\$50											
12	AB	Playground	Playground Maintenance and Upgrades			\$30		\$100						\$100	\$100	\$100	\$100	
13	AB	Plumbing	Plumbing Upgrades & Fixture Replacements											\$100			\$100	
14	AB	Remodel	Kitchen Equipment & Remodel											\$10		\$30		
15	AB	Roof	Roof Replacement						\$430							\$430		
16	AB	Safety	Security Systems (Cameras/Door Entry)			\$30								\$30		\$35		
17	AB	Safety	Exterior / Interior Door Replacements				\$30	\$20		\$20		\$20						
18	AB	Remodel	Window Replacement															\$300
19	AB	Remodel	Gym Floor Replacement / Refinish							\$30					\$30			
20	AB	Safety	Fire Alarm System Replacement		\$27										\$35			
21	Athletics	Sports	General Equipment (Track, Baseball, Softball, etc.)		\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$200	\$200	\$200	\$200	
22	Athletics	Sports	Baseball / Softball Maintenance				\$50						\$30	\$60	\$60	\$60	\$60	
23	Athletics	Sports	Scoreboard Replacement						\$50		\$50		\$50		\$150		\$120	
24	Athletics	Sports	Tennis Courts Maintenance (VCIS/VCHS)								\$50	\$50			\$100	\$50	\$100	
25	Athletics	Sports	Resurfacing Track (H.S.)										\$125			\$125		
26	Athletics	Sports	Stadium Turf									\$500				\$500		
27	Athletics	Sports	Baseball / Softball Turf										\$500			\$500		
28	Athletics	Sports	Resurfacing Track (M.S.)									\$100			\$100		\$100	
29	Athletics	Sports	High School Practice Fields								\$500					\$650		
30	Athletics	Sports	Middle School Gyms Floor Repair/Replace			\$30		\$30						\$60			\$65	
31	Athletics	Sports	High School Gyms Floor Repair/Replace					\$30			\$40				\$100		\$100	
32	Athletics	Sports	Restroom at VCHS Tennis Court															\$150
33	Athletics	Sports	Softball Dugout - Site Line Improvements															\$125
34	Athletics	Sports	Replace Lighting on Fields / Tennis Courts					\$30					\$30	\$100		\$100		

USD 262 Valley Center Twenty-Five Year Facility Plan

	A	B	C	D	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
2	Building	Classification	Description		21	22	23	24	25	26	27	28	29	2030 - 2034	2035- 2039	2040 - 2044	2045-2049	TBD
35	Athletics	Sports	Exterior Lockerooms															\$500
36	Athletics	Sports	Stadium Seating Addition															\$500
37	District	Contingency	Immediate Need Contingency / Unexpected		\$200	\$225	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$1,500	\$1,500	\$1,500	\$1,500	
38	District	Building Level	Building level annual requests			\$25	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$200	\$200	\$200	\$200	
39	District	Construction	New School															\$35,000
40	District	Materials	Furniture, Special Equipment, Etc.			\$75	\$100	\$125	\$125	\$125	\$125	\$125	\$125	\$500	\$500	\$500	\$500	
41	District	Remodel	Install Hydrants on all Roofs															\$150
42	District	Safety	Security Systems (Cameras/Door Entry)			\$15								\$20		\$20		
43	District	Construction	Indoor Athletic Facility															\$10,000
44	District	Construction	General Storage Warehouse															\$1,000
45	DO	Addition	Support Growing Supports		\$650													\$650
46	DO	Construction	Sprinkler System Repairs (heat tape)						\$20							\$20		
47	DO	HVAC	HVAC Replacement								\$50				\$90		\$90	
48	DO	Parking	Maintenance of Parking Lot / Sidewalks					\$50	\$50						\$20		\$20	
49	DO	Remodel	Carpet Replacement						\$20							\$30		
50	DO	Roof	Roof Replacement							\$60						\$60		
51	DO	Electrical	LED Lighting					\$5										
52	MAINT	Construction	Facility (Build, Renovate)											\$150			\$75	
53	MAINT	Safety	Security Systems (Cameras/Door Entry)			\$15								\$15		\$15		
54	Tech	Tech	Student Devices Rotation		\$430	\$55	\$10	\$20		\$300	\$300	\$300	\$300	\$1,200	\$1,200	\$1,200	\$1,200	
55	TECH	Tech	Equipment Purchases (wifi/servers/hardware)				\$120	\$100	\$100	\$100	\$100	\$100	\$100	\$500	\$500	\$500	\$500	
56	TECH	Tech	Security Systems (Cameras/Door Entry)			\$15								\$20		\$20		
57	TECH	Tech	Phone Systems											\$100			\$100	
58	TECH	Tech	Hardware upgrades (VCHS&VCIS Projector/Sound)				\$25					\$75			\$75		\$75	
59	TECH	Tech	Clocks/Intercom Systems															\$400
60	TECH	Tech	Interactive Panels				\$165						\$20		\$600		\$600	
61	TECH/TLC	HVAC	HVAC Replacement							\$80				\$90		\$90		
62	TECH/TLC	Parking	Maintenance of Parking Lot					\$35							\$40		\$40	
63	TECH/TLC	Electrical	Update Lighting to LED				\$7											
64	TECH/TLC	Construction	Storm Shelter															\$50
65	TECH/TLC	Roof	Roof Replacement											\$60		\$60		
66	TECH/TLC	Remodel	Siding				\$20											
67	TRANS	Vehicle GPS	Hardware to equip vehicles with GPS					\$30						\$30		\$30		
68	TRANS	Busses	Bus / Van Replacement		\$200	\$220	\$270	\$300	\$300	\$300	\$300	\$300	\$300	\$1,250	\$1,250	\$1,250	\$1,250	
69	TRANS	HVAC	HVAC Replacement						\$40						\$60			
70	TRANS	Maintenance	Flooring										\$50			\$50		
71	TRANS	Parking	Bus Parking lot/ Drive (replacement & repairs)			\$50	\$130								\$200			

USD 262 Valley Center Twenty-Five Year Facility Plan

	A	B	C	D	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
2	Building	Classification	Description		21	22	23	24	25	26	27	28	29	2030 - 2034	2035- 2039	2040 - 2044	2045-2049	TBD
72	TRANS	Roof	Roof Replacement													\$120		
73	TRANS	Addition	Expand space for meetings															\$500
74	TRANS	Addition	Additional restrooms / space															\$100
75	TRANS	Safety	Extend bus canopy					\$500										
76	TRANS	Safety	Security Systems (Cameras/Door Entry)			\$15								\$20			\$20	
77	VCHS	Parking	Maintenance of Parking Lot				\$30			\$50			\$50		\$400		\$400	
78	VCHS	Flooring	Replace Flooring		\$55	\$100			\$100	\$100	\$100	\$100			\$400		\$400	\$300
79	VCHS	HVAC	HVAC Replacement/ Cooling Tower						\$250	\$250	\$250	\$250				\$3,800		
80	VCHS	Remodel	Kitchen Equipment & Remodel										\$35			\$35		
81	VCHS	Remodel	Cardio Room (remodel / equipment)															\$350
82	VCHS	Remodel	Auditorium (sound, lights, seating, stage)				\$50						\$50	\$50	\$50	\$50	\$50	
83	VCHS	Construction	Add Classroom & Office Space (8 Classrooms)															\$6,000
84	VCHS	Construction	Add commons/kitchen space															\$500
85	VCHS	Construction	Gym Crane Gate				\$10											
86	VCHS	Safety	Security Systems (Cameras/Door Entry)			\$70								\$75		\$75		
87	VCHS	Construction	18-21 Adult Programs, At-Risk/SPED Support															\$3,000
88	VCHS	Electrical	Convert all spaces to LED															\$500
89	VCHS	Electrical	Commons lighting Changes				\$50											
90	VCHS	Equipment	Technology Streamining in the Commons Replacement				\$19							\$33			\$33	
91	VCHS	Electrical	Replace Electric Signage					\$20							\$20		\$20	
92	VCHS	Safety	Generator Replacement											\$120				
93	VCHS	Roof	Roof Replacement											\$1,900		\$1,900		
94	VCIS	Parking	Maintenance of Parking Lot				\$200								\$200		\$200	
95	VCIS	Remodel	Intermediate School Gyms Floor Repair/Replace/Refinish				\$60								\$60		\$65	
96	VCIS	Electrical	Update Lighting to LED				\$10											\$100
97	VCIS	Equipment	Electric Signage											\$20		\$20		
98	VCIS	Flooring	Replace Flooring				\$10						\$100	\$500			\$500	
99	VCIS	HVAC	HVAC Replacement						\$80	\$120	\$120	\$120	\$120		\$600			
100	VCIS	Playground	Playground Maintenance and Upgrades					\$100						\$100	\$100	\$100	\$100	
101	VCIS	Remodel	Kitchen Equipment / Remodel					\$50							\$30	\$30	\$30	
102	VCIS	Roof	Roof Replacement												\$632			
103	VCIS	Safety	Security Systems (Cameras/Door Entry)			\$45								\$45		\$45		
104	VCIS	Remodel	Open Up Cafeteria Space															\$100
105	VCIS	Remodel	Exterior Doors				\$15											
106	VCIS	Remodel	Soffit				\$20											
107	VICS	Remodel	Fire Doors				\$10											
108	VCIS	Safety	Fire Alarm System Replacement													\$50		

USD 262 Valley Center Twenty-Five Year Facility Plan

	A	B	C	D	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
2	Building	Classification	Description		21	22	23	24	25	26	27	28	29	2030 - 2034	2035- 2039	2040 - 2044	2045-2049	TBD
109	VCMS	Safety	Fire Replacement System												\$200			
110	VCMS	Parking	Maintenance of Parking Lot / Sidewalks		\$273		\$40			\$40					\$200			
111	VCMS	Equipment	Replace All Downspouts/Drains															\$40
112	VCMS	Flooring	Replace Flooring									\$100				\$600		
113	VCMS	HVAC	HVAC Replacement								\$100	\$100	\$100	\$300	\$1,000		\$1,500	
114	VCMS	Electrical	Update Lighting to LED															\$200
115	VCMS	Plumbing	Plumbing Upgrades											\$75			\$100	
116	VCMS	Paint	Exterior Shop Area				\$20											
117	VCMS	Remodel	Wrestling Room Floor				\$30											
118	VCMS	Remodel	Locker rooms				\$30							\$100				
119	VCMS	Remodel	Restrooms															\$750
120	VCMS	Remodel	Exterior Doors					\$50										
121	VCMS	Remodel	Remodel fitness facility									\$200						
122	VCMS	Remodel	Remodel Shop Area															\$350
123	VCMS	Roof	Roof Replacement											\$120	\$1,500			
124	VCMS	Safety	Generator Replacement											\$80				
125	VCMS	Remodel	Add Space for Office / Recapture Classroom Space															
126	VCMS	Remodel	Add Classroom Space (4 Classrooms)															
127	VCMS	Remodel	Locker rooms						\$400									
128	VCMS	Remodel	Window Replacement															\$500
129	VCMS	Equipment	Volleyball Nets (ceiling mounted) / flooring			\$55												
130	VCMS	Equipment	Interior Door Replacements									\$30						\$200
131	VCMS	Equipment	Electric Signage					\$20							\$20		\$20	
132	VCMS	Safety	Security Systems (Cameras/Door Entry)			\$60								\$55		\$55		
133	WE	Parking	Maintenance of Parking Lot				\$80								\$150		\$150	
134	WE	Equipment	Electric Signage											\$20		\$20		
135	WE	Flooring	Replace Flooring					\$20						\$380				
136	WE	HVAC	HVAC Replacement							\$100	\$100	\$100	\$100		\$400		\$400	
137	WE	Playground	Playground Maintenance and Upgrades					\$125						\$100	\$100	\$100	\$100	
138	WE	Remodel	Kitchen Equipment / Remodel											\$40			\$40	
139	WE	Remodel	Remodel Media Library/Info Tech															\$70
140	WE	Remodel	Retile Hallways													\$100		
141	WE	Remodel	Paint Exterior					\$100										
142	WE	Roof	Roof Replacement												\$480		\$480	
143	WE	Remodel	Remodel north gym entrance															\$100
144	WE	Remodel	Exterior Doors				\$25											
145	WE	Remodel	Replace Flooring - Cafeteria														\$100	

USD 262 Valley Center Twenty-Five Year Facility Plan

	A	B	C	D	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
2	Building	Classification	Description		21	22	23	24	25	26	27	28	29	2030 - 2034	2035- 2039	2040 - 2044	2045-2049	TBD
146	WE	Remodel	Window Replacement															\$200
147	WE	Safety	Security Systems (Cameras/Door Entry)			\$35								\$35		\$35		
148	WE	Construction	Add Covered Pickup															\$300
149	WE	Safety	Fire Alarm System		\$25												\$50	
150	WH	Playground	Playground Maintenance and Upgrades				\$150					\$100		\$100	\$100	\$100	\$100	
151	WH	Electrical	Electrical Upgrade														\$125	
152	WH	Equipment	Electric Signage											\$20		\$20		
153	WH	Flooring	Replace Flooring									\$100				\$500		
154	WH	HVAC	HVAC Replacement					\$60	\$60	\$60				\$400			\$400	
155	WH	Parking	Maintenance of Parking Lot				\$20			\$30				\$180			\$180	
156	WH	Plumbing	Plumbing / Restroom Upgrades			\$400												
157	WH	Remodel	Kitchen Equipment & Remodel											\$10				
158	WH	Roof	Roof Replacement /Repair										\$175		\$632	\$175		
159	WH	Safety	Security Systems (Cameras/Door Entry)			\$40								\$45		\$45		
160	WH	Safety	Fire Alarm System		\$28											\$50		
161	WH	Construction	Add Covered Pickup															\$300
162					\$1,928	\$1,645	\$2,246	\$2,310	\$2,765	\$2,215	\$2,575	\$3,160	\$3,100	\$11,448	\$14,384	\$17,065	\$12,788	\$63,515
163	\$ in 1,000's																	